



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date May 25, 2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: New Jersey/Josephine – Enhance school crosswalk with quick build

Amount of City Funding Required: \$20,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #28

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The intersection of New Jersey Av and Josephine Av is adjacent to Ida Price Middle School and Fammatre Elementary School. There is an existing crosswalk at the intersection that serves school children walking to school. Ensuring that our students are safe when they walk to school is critical which is why this crosswalk should be enhanced with high-visibility striping and the addition of curb extension using quick-build material.

Funding Source

Essential Services Reserve: \$10,000

Other (Please specify program/project/fund): \$10,000 District 9 PSE Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

Phone Number: 408-794-1962

Email: lam.cruz@sanjoseca.gov