



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Pam Foley

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 25, 2023

Approved

Date May 25, 2023

## RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Canoas Garden Ave/VTA Lot/Cathedral of Faith Enhanced Crosswalk w/RRFB, refuge island, curb extensions, and ADA ramps

Amount of City Funding Required: \$125,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): #28

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

DOT conducted a crosswalk study in 2020 which found that a crosswalk is warranted across Canoas Garden Ave. between Curtner Ave. and Masonic Dr. due to the high pedestrian volume associated with the nearby VTA Light Rail stop and the University Preparatory Academy school. Enhancing the uncontrolled crosswalk with rectangular rapid-flashing beacons (RRFB), curb extensions, a median refuge island, and pedestrian curb ramps will ensure that the crosswalk is safe for pedestrians. Constructing this enhanced crosswalk will improve pedestrian connectivity to an important transit station and improve traffic safety.

### Funding Source

Essential Services Reserve: \$ 62,500

Other (Please specify program/project/fund): \$ 62,500 District 9 PSE Fund

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

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