



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date May 25, 2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: City Council District 9 Carryover (rebudget)

Amount of City Funding Required: \$ 416,000.00

This change is:

X One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please carryover the remaining amount (\$ 416,000) from the fiscal year 2021/22 City Council office budget to be added to the 2022/23 City Council budget.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): \$416,000 City Council District 9 Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Scott Hughes

Department or Organization: San José City Council District 9

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