



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date May 25, 2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Community Seva

Amount of City Funding Required: \$10,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Community Seva is a nonprofit organization founded in 2013 that brings together dedicated volunteers to donate their free time to provide assistance and support for the unhoused community. Community Seva leverages the unique talents of their volunteers to provide high quality services for the unhoused including cooking, counseling, and nutrition. Since 2013 Community Seva has provided 1,000 shoes, 9,000+ items of winter gear, showers for 2,000+ individuals, 1,000 solar mobile chargers, 7,500 Thanksgiving meals, and 6,000 hygiene kits for the unhoused. Providing funding for Community Seva will allow them to continue to bring together the community to work to give food, dignity, and support to our unhoused residents.

Funding Source

Essential Services Reserve: \$10,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Nathan Ganeshan

Department or Organization: Community Seva

Phone Number: 408-409-5343

Email: nathan@communityseva.org