



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Pam Foley

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25, 2023

Approved

Date May 25, 2023

## RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Billy DeFrank LGBTQ+ Community Center

Amount of City Funding Required: \$10,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Opening its doors in 1981, the Billy DeFrank LGBTQ+ Community Center is the San José community's premier resource hub for promoting health, strength, diversity, and inclusiveness. The Billy DeFrank Center provides community leadership, advocacy, services, and support to the Silicon Valley's LGBTQ+ People and their Allies. Each week over a thousand people visit the Billy DeFrank Center on The Alameda and even more call their Bill DeFrank Resources telephone number. Serving lesbian, gay, bisexual, transgender, and nonbinary people of all ages, the Billy DeFrank center provides affirming services and resources as well as a safe gathering place for LGBTQ+ people. The proposed funding will assist the Billy DeFrank Center with continuing to assist and support marginalized groups.

**Funding Source**

Essential Services Reserve: \$10,000

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Gabrielle Antolovich, President

Department or Organization: Billy De Frank LGBTQ+ Community Center

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