



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date May 25, 2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: De Anza Park Restroom Renovation

Amount of City Funding Required: \$ 80,000

This change is:

X One-time Ongoing

Cost Estimate Number (if applicable): #30

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The restroom at DeAnza Park is deteriorating and in need of renovation. The project scope includes work to the interior to meet ADA compliance, tile work, replacement of privacy screens, and conversion of existing lights to LED lighting.

Councilmember Foley has approved capital funding for the resurfacing of the sports courts. Additionally, funding has been approved for an upgrade to the playground equipment. With the proposed upgrades to the playground equipment and the sports court upgrades, we believe the restroom should also be repaired to provide the residents with a safe and ADA-compliant restroom.

Funding Source

Essential Services Reserve: \$80,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dan Greeley – Program Manager

Department or Organization: PRNS

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