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PARKS AND RECREATION COMMISSION

Parks, Recreation and Neighborhood Services

District 1— Daphna Woolfe

District 3— Adelina Del Real

District 5— Vacant

District 7— Trami Cron

District 9— Rudy Flores, Chair

Citywide— Virginia Thomas

Vacant —District 2

Barinder Ahluwalia—District 4

Demerris Brooks-Immel—District 6

Chet Mandair — District 8

Brian Quint, Vice Chair—District 10

Draft Minutes

Wednesday, April 5, 2017 5:30 p.m.

I. Call to Order & Orders of the Day

- Meeting called to order at 5:32 p.m.
- Commissioners Cron and Del Real Absent
- Commissioner Quint arrived at meeting at 6:19 p.m.

II. Public Comment

(Members of the Public are invited to speak on any item that does not appear on today's Agenda and that is within the subject matter jurisdiction of the Commission. Meeting attendees are usually given two (2) minutes to speak on any discussion item and/or during open forum; the time limit is in the discretion of the Chair of the meeting and may be limited when appropriate. Speakers using a translator will be given twice the time allotted to ensure non-English speakers receive the same opportunity to directly address the Committee, Board or Commission).

- Pat Pizzo spoke on his concern that the Arcadia Ballpark will have a projected loss of \$700,000 a year.

III. Announcements

- None

IV. Consent Calendar

- A. Approve the Minutes of March 1, 2017
- B. Approve the Attendance Report of March 1, 2017
- C. Receive and File Correspondence to Commission

Documents Filed: (1) Minutes of February 1, 2017. (2) Attendance Report for February 1, 2017. There was no Correspondence.

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Action: Upon motion by Commissioner Woolfe to accept the Consent Calendar, which was seconded by Commissioner Ahluwalia, the motion carried, accepting the Minutes and Attendance Report. (5-0-4). Abstain: Commissioner Brooks-Immel. Absent: Commissioners: Cron, Del Real, and Quint.

V. Reports

- A. Chair; None
- B. **Director**; Mike Will, Division Manager, Parks, Recreation and Neighborhood Services (PRNS), reported on the following:
 - Stevens Creek Urban Village Open House
 - Grand Re-opening of the Vietnamese Heritage Garden on April 7

David DeLong, Administrative Officer, PRNS, clarified the Family Camp memo that was presented at the last Parks and Recreation Commission meeting on March 1, 2017.

Commissioner discussion ensued.

David DeLong responded to Commissioner questions.

David DeLong also spoke on the proposed budget plan and process for PRNS.

Commissioner questions ensued.

David DeLong, Marybeth Harasz, and Justin Long responded to Commissioner questions.

C. Council and Commission

- 1. Council Liaison; Ryan Carrigan, Staff Representative from Council District 7, reported on the following: [this was actually presented after Item VI. B. Parks Maintenance District Feasibility Study].
 - The week before, the Mayor and Council had discussed the budget message including flood issues.
 - -There will be 4 community budget meetings in May.

D. Department Staff and Organizations;

1. Family Camp Update

This item was presented during the Director's Report.

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VI. New & Returning Business

A. Guadalupe River Trail Virginia St. - Chynoweth Av. Master Plan;

Documents Filed: (1) Memorandum from Yves Zsutty, Trail Network Manager, PRNS, dated, March 10, 2017. (2) PowerPoint Presentation.

Yves Zsutty, Trail Network Manager, presented information on the Guadalupe River Trail Virginia St. – Chynoweth Av. Master Plan. He was joined by Erik Smith with Mark Thomas Consulting.

Public Comment:

- None

A Commissioner asked questions related to the recent flooding on trails.

Yves Zsutty responded to the Commissioner's questions.

Action: Commissioner Brooks-Immel moved to accept the staff report on the Guadalupe River Trail Virginia St. – Chynoweth Av. Master Plan, which was seconded by Commissioner Mandair. The motion carried unanimously, accepting the report. (6-0-3). Absent: Commissioners Cron, Del Real, and Quint.

B. Parks Maintenance District Feasibility Study;

Documents Filed: (1) Memorandum from Marybeth Harasz, dated, March 16, 2017.

David McCormic, Associate Landscape Designer, PRNS, and Marybeth Harasz, Deputy Director, PRNS, presented information on the Parks Maintenance District Feasibility Study.

Commissioner discussion ensued.

David McCormic, Justin Long, and Marybeth Harasz responded to Commissioner comments.

Commissioner Quint arrived at the meeting at 6:19 p.m.

Public Comment:

- Pat Pizzo mentioned that there can't be new parks and yet not have a source to maintain the parks that are already in existence. He also spoke of his concern to make sure to have parks for areas that do not have parks.
- Deb Cramer from Keep Coyote Creek Beautiful spoke about the Trust for Public Land study and that there is a lot of value in having parks. She also mentioned not taxing the public, but have building developers pay for parks.

Commissioner comment and question ensued.

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Marybeth Harasz responded to the comment and question.

Action: Commissioner Woolfe moved to accept the status report on the Parks, Recreation and Neighborhood Services Department's upcoming Parks Maintenance District Feasibility Study, which was seconded by Commissioner Thomas. The motion carried unanimously, accepting the report. (7-0-2). Absent: Commissioners Cron and Del Real.

C. Community Centers Update for 2016-2017;

Documents Filed: (1) Memorandum from Neil Rufino, dated, February 9, 2017. (2) PowerPoint Presentation.

Neil Rufino, Interim Deputy Director, PRNS, and Hal Spanganberg, Acting Recreation Superintendent, presented information on the Community Centers Update for 2016-2017.

Public Comment:

- None

Commissioner discussion ensued.

Justin, Long, Neil Rufino, and Hal Spangenberg responded to Commissioner questions.

Action: Commissioner Mandair moved to accept the report on the Community Centers Update for 2016-2017, which was seconded by Commissioner Brooks-Immel. The motion carried unanimously, accepting the report. (7-0-2). Absent: Commissioners Cron and Del Real.

D. Report on Park Tree Removal Policy and Condition of Trees in Parks; Documents Filed: (1) Memorandum from Mike Will, dated, March 24, 2017.

Mike Will, Division Manager, PRNS, presented information on the park tree removal policy and condition of trees in parks.

Commissioner discussion ensued.

Mike Will and Ryan Carrigan responded to Commissioner questions/comments.

Public Comment:

Pat Pizzo expressed his desire to have the removal of the stumps included when removing the trees. He asked what was the replacement aspect for removing trees. He also asked how much money will go to help Guadalupe Oak Grove Park in terms of trees. In addition, he brought up Park District 1s involvement with dead trees in Guadalupe Oak Grove Park.

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Action: Commissioner Brooks-Immel moved to approve the Report on Park Tree Removal Policy and Condition of Park Trees, which was seconded by Commissioner Woolfe. The motion carried unanimously, accepting the report. (7-0-2). Commissioner Cron and Del Real Absent.

E. 2016-2017 Parks and Recreation Commission Work Plan;

Document Filed: (1) 2016-2017 Work Plan.

Mike Jones, Commission Secretary, brought to the Commission's attention the following changes:

- Senior Citizens Commission Report will be heard in May
- Youth Commission Report will be heard in May
- Alviso Park Master Plan will be heard in June
- William Lewis Manly Park Naming will be heard in June
- Greenprint will be heard in June
- North San Pedro Neighborhood Re-visioning moved to Future Items list

Action: Commissioner Quint moved to accept the work plan, which was seconded by Commissioner Woolfe. The motion carried unanimously, accepting the report. (7-2-0). Absent: Commissioners Cron and Del Real.

VII. Adjournment

Meeting adjourned at 8:07 p.m.

The City of San Jose is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public. The City Code of Ethics may be viewed on-line at http://www.sanjoseca.gov/documentcenter/view/3818

To request an accommodation or alternative format for City-sponsored meetings or printed materials, please call 408-793-4186 (or TTY) as soon as possible; but, at least three business days before the meeting.

For questions, please contact Mike Jones at (408) 793-4186.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection in the Parks, Recreation and Neighborhood Services Department at San José City Hall, 200 E. Santa Clara Street, 9th Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body.

HANDOUTS

Parks and Recreation Commission

Wednesday, April 5, 2017 5:30 P.M.

Los Lagos Golf Course Club House 2995 Tuers Road San Jose, CA 95121



District 1	Daphna Woolfe
District 2	Vacant
District 3	Adelina Del Real
District 4	Barinder Ahluwalia
District 5	Vacant
District 6	Demerris Brooks-Immel
District 7	Trami Cron
District 8	Chet Mandair
District 9	Rudy Flores, Chair
District 10	Brian Quint, Vice Chair
Citywide	Virginia Thomas

Councilmember Tam Nguyen, Council Liaison

Angel Rios, Jr., Director, PRNS

Parks and Recreation Commission Director's Report Wednesday, April 5, 2017

Location	Council District	Information		
Various	Citywide	Talk about Budget Update		
Stevens Creek Bl. between Lawrence Ex.	1	There will be an open house for the Stevens Creek Urban Village on Thursday		
and Winchester Bl.		April 13 th : 6:00pm-8:30pm at Cypress Community Center.		
		http://www.sanjoseca.gov/DocumentCenter/View/67335		
		The Parks and Open Space proposals for the district will be on display and		
		open for comment at that meeting.		
Vietnamese Heritage Garden	7	Grand Re-opening/Ribbon cutting for the Garden – Friday, April 7 2:00pm-		
		3:00pm		

STEVENS CREEK URBAN VILLAGE

Community Open House



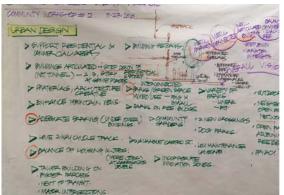
The City of San José Planning Division invites you to join us for a Community Open House (Workshop # 3) to review the final draft plan document for the Stevens Creek Urban Village. This Urban Village Plan was developed using the community input received at previous workshops, on-line engagement, and Stevens Creek Advisory Group meetings. This is the final community meeting before presenting these draft documents before the Planning Commission and City Council at their public hearings.

The Stevens Creek Urban Village is located in western San Jose along the south side of Stevens Creek Boulevard generally between Lawrence Expressway and Winchester Boulevard.

Questions? Contact Lesley Xavier, Project Manager at Lesley.xavier@sanjoseca.gov or visit www.sanjoseca.gov/planning/urbanvillages

OPEN HOUSE Thursday, April 13th 6:00 PM - 8:30 PM Cypress Community Center 403 Cypress Avenue







Para información en español acerca de esta solicitud, comuníquese con Jennifer Provedor al 408-793-4100. Để biết thêm chi tiết về tờ thông tin này bằng tiếng Việt, xin quý vị liên lạc Kieulan Pham ở số 408-793-4174.





TO SEARCH FOR AFFORDABLE HOUSING, VISIT:

www.scchousingsearch.org

(toll free) 1-877-428-8844

FREE HOUSING SEARCH DATABASE & SUPPORT CENTER

HOUSING FOR FAMILIES WITH CHILDREN

Emergency Shelter for Families - Waiting List Hotline 408-926-8885

City Team/Heritage Home

408-294-1238

408-926-8885

Emergency shelter for homeless or abandoned pregnant women 18 & over during their last trimester of pregnancy. Drug & alcohol services

Family Supportive Housing/San José Family Shelter

692 N. King Road

Call between 10:00 a.m. - 11:00 a.m. M-F for availability. Emergency shelter for families with children - boys over 12 OK. Case management, workshops, child care, on-site tutoring and monthly bus passes. 90 day limit.

LifeMoves/Georgia Travis House

408-271-1630

260 Commercial Street Open 24 Hours a day.

Shared housing for women & women with children (boys under 12 yrs) - 30 days free, 60 days max.

DOMESTIC VIOLENCE, FAMILY & CHILDREN ISSUES

Asian Americans for Community Involvement (AACI) 408-975-2730

2400 Moorpark Avenue, Suite 300

8:30 a.m. - 5:30 p.m. M-F

Call for assessment & appointment. Multilingual services, programs, & referrals for adults, seniors, & children.

Community Solutions

Main 408-779-2113 408-842-7138

24-Hour Domestic Violence/Rape Crisis Line 1-877-363-7238 Youth & Family Crisis Line 408-683-4118

16264 Church Street, Suite 103, Morgan Hill

9015 Murray Avenue, #100, Gilroy 9:00 a.m. - 5:00 p.m. M-F

Sexual assault & domestic violence prevention; intervention counseling & housing services.

Domestic Violence Support Network Hotline

24-Hour Crisis Hotline 800-572-2782

375 South Third Street (YWCA) 9:00 a.m. - 5:00 p.m. M-F

Information, advocacy, & referrals. All calls are confidential.

Family Violence Center 1671 The Alameda, Suite 100 408-277-3700

8:00 a.m. - 5:00 p.m. M-F Staffed by San José Police Department; investigation of child & elder abuse, stalking, & domestic violence cases.

Next Door

Main 408-501-7550 24-Hour hotline 408-279-2962

234 East Gish Road, Suite 200

9:00 a.m. - 8:00 p.m. M-Th & 9:00 a.m. - 5:00 p.m.

Serves men, women & children (boys up to 18 years). Confidential shelter, advocacy, teen & children's programs, & counseling. Female domestic violence victims accepted 24 Hours a day.

YWCA of Silicon Valley

Rape Crisis Center 408-295-4011 ext 233 650-493-7273 24-Hour Crisis Hotline 408-287-3000

24-Hour Bilingual Crisis Line 800-572-2782

375 South 3rd Street 9:00 a.m. - 5:00 p.m.

Confidential shelter, advocacy, therapy, counseling, legal advocacy, children's programs & referrals. Call for appointment.

DROP-IN DAY TIME SERVICE CENTERS

Bill Wilson Center/Drop-In Center 693 S 2nd Street

408-925-0231

9:00 a.m. - 9:00 p.m. M-F & 9:00 a.m. - 1:00 p.m. Sa-Su Serves youth ages 12-24. Food, clothing, showers, lockers, phone, computers, laundry, housing referrals, mental health services, employment training, education support, counseling, & workshops.

Gilroy Compassion Center - Day Center 370 Tomkins Court, Gilroy

408-763-7120

8:00 a.m. - noon M-F Snacks, bathrooms, clothing,

650-853-8672

33 Encina Avenue, Palo Alto 8:00 a.m. - 4:00 p.m. M-F

LifeMoves/Opportunity Center

Center provides showers, case management & assistance with

CA ID's. Clothes closet distributes free clothing, sleeping bags, backpacks, shoes, winter gear, & toiletries. Emergency rental & utility assistance for qualifying families & individuals, by appointment. Serving the following zip codes: 94301, 94303-06

HomeFirst/Boccardo Reception Center

2011 Little Orchard Street 9:00 a.m. - 2:00 p.m., M-F

Essential services, showers and laundry.

Dignity on Wheels San José Location Info 650-779-5065 Free showers and laundry available on a first-come basis. Check in at the table, receive a number and wait your turn. Take a 7-min timed shower in a private shower room. Wash up to 2 sets of clothing only

(no shoes, sleeping bags or heavy items). For adults 18 yrs and older at this time.

HOUSING FOR SINGLE MEN & WOMEN

Bill Wilson Center/Transitional Housing Program

Singles 408-289-5803 Pregnant/Parenting 408-289-5835

693 South 2nd Street

Serves youth ages 18 to 24. Housing & support services for 1 to 2 years, case management, job search assistance, life skills workshops. assistance with enrolling in educational programs, parenting classes & transportation assistance. Shared living in a supervised setting.

City Team/Rescue Mission

408-288-2153

408-294-2100

1174 Old Bayshore Highway

Check-in Begins at 5:30 p.m. First Come, First Serve.

Drop-in Service 4:00 p.m. - 6:15 p.m.

Overnight emergency shelter, drug & alcohol programs, showers, food & clothing for men.

HomeFirst/Boccardo Reception Center 408-294-2100, press 0 2011 Little Orchard Street

Open 24 Hours

Emergency shelter, basic needs, food, medical services, & case management.

LifeMoves/Montgomery Street Inn 358 North Montgomery Street

408-271-5160

7:00 p.m. - 7:00 a.m. M-Su

Emergency shelter for men. 30 days free, 60 day maximum. Monthly bus passes. Shelter & transitional housing for single adult men. Case management, employment & housing assistance, medical services, workshops & monthly bus passes. Program assessments completed M-Th at 12:30 p.m.

LifeMoves/Julian Street Inn 546 West Julian Street

408-271-0820

Open 24 Hours Referral based 90-day program offering comprehensive day services & shelter for men & women with mental health issues. Clinical case management, workshops, employment & housing assistance, medical/dental services, & monthly bus passes.

LifeMoves/Georgia Travis House

408-271-1630

260 Commercial Street

Shared housing for single women & women with children (boys under 12 yrs) - 30 days free, 60 days max.

Salvation Army/Emmanuel House

408-282-1175

405 North Fourth Street

Line-up for overnight shelter between 1:30 p.m. & 2:30 p.m.; intake is at 3:30 p.m.; first come, first served.

Lunch - 12:15 p.m. & Dinner - 5:15 p.m. M-Sa

Emergency shelter (14 free nights per year) & working-man's program.

RENTAL & OTHER ASSISTANCE

Sacred Heart Community Service 1381 South First Street

408-278-2160

Food pantry & Clothes Closet: 9:00 a.m. - 4:00 p.m. M, W, Th; 9:00 a.m. - 6:00 p.m. T; 9:00 a.m. - noon F Services Registration: 9:00 a.m. - 3:00 p.m. M, W, Th;

9:00 a.m. - 5:00 p.m. T; 9:00 a.m. - 11:00 a.m. F Job development & placement, clothing & bag lunches. Computer &

English classes. Home energy assistance program, public benefits assistance, family supports services. Food boxes, rental and utility assistance for residents of the following zip codes: 95008, 95110, 95111, 95112 (S. of Santa Clara St.),

95116-18, 95120, 95123-26, 95128 & 95136

Salvation Army 408-282-1165

359 North Fourth Street

8:00 a.m. - 12:00 p.m. & 1:00 p.m. - 3:00 p.m. M-Th; 8:00 a.m. - noon F: information, referrals, clothes, senior meals, rental & move-in assistance, & food.

1:00 p.m. - 3:00 p.m. T-Th (brown bag).

Meals for seniors: 8:30 a.m. - 12:00 p.m. M-F.

Family services: 8:30 a.m. - 11:30 p.m. & 1:00 p.m. - 3:00 p.m. M-Th; 8:00 a.m. - 12:00 p.m. F.

Food services, rental deposit and utility assistance for residents of the following zip codes: 95013, 95037, 95112 (N. of Santa Clara St.), 95119, 95121-22, 95127, 95132, 95135, 95137-39 95141 & 95148

LifeMoves/Georgia Travis House 260 Commercial Street

408-271-1630 ext 642

Call for Information

Emergency Assistance for rental & utilities for following zip codes: 95035, 95131, 95133 & 95134

City of San José/Rental Rights & Referrals Program 408-975-4480

Housing Dept., 12th floor 200 East Santa Clara Street

8:00 a.m. - 5:00 p.m. M-F (closed Holidays)

Mediation & arbitration services for tenants & landlords of dwellings with three or more units & mobile homes.

Community Services Agency of Mt. View & Los Altos 650-968-0836 204 Sterlin Road, Mountain View

9:00 a.m. - 12:00 p.m. & 1:30 p.m. - 4:00 p.m. M-F

One-time assistance with rent, PG&E bill assistance, emergency food services, senior services & holiday sharing for residents of following zip codes: 94022, 94024, 94035, 94040-41 & 94043

The Health Trust/AIDS Services

408-961-9850 800-325-1890

408-275-8770

1400 Parkmoor Avenue, Suite 230

Housing placement, rental subsidies, case management, referrals, emergency financial assistance, transportation, & food for people with HIV/AIDS.

Housing Authority of the County of Santa Clara

505 West Julian Street

7:30 a.m. - 5:00 p.m. M-F (closed every other F) Rental subsidies & affordable housing for low-income families,

seniors & persons with disabilities.

408-247-4588 **Salvation Army**

3090 Homestead Road Santa Clara, CA 95051

Rental deposit and utility assistance for residents of the following zip codes: 95050, 95051 & 95054

San José Unified School District

Healthy Start Family Resource Center: 408-535-4760

1149 East Julian Street, Building G 855 Lenzen Avenue, District Office room 100A

8:00 a.m. - 4:00 p.m. M-F

McKinney Vento Program for Homeless Students: 408-535-6464 Insurance enrollment, renewal assistance for Medi-Cal, Healthy Families, Kaiser Child Health Plan, medical clinic for children ages 0-18 & monthly food program. School activities: nutrition & health education, school enrollment process, & school transportation. Children's school supplies, backpacks, & elementary school uniforms.

Santa Clara County/General Assistance

877-962-3633

1919 Senter Road 8:00 a.m. - 5:00 p.m. M-F

Financial assistance for single men & women. Rent & move-in assistance for Supplemental Security Income (SSI) recipients.

Santa Clara County/Benefits Assistance Center 877-962-3633

1867 Senter Road

8:00 a.m. - 5:00 p.m. M-F

Temporary Assistance for Needy families (TANF), Medi-Cal, & Food Stamps.

Santa Clara Unified School District McKinney Vento Program for Homeless Students: K-12 408-423-3550

1840 Benton Street, Santa Clara 9:00 a.m. - 3:00 p.m. M-Th School enrollment & transportation, free nutrition program, food

program, school supplies, backpacks, & elementary school uniforms.

Santa Clara County Public Health/Public Information Line

Main 408-792-5040 408-885-3980

976 Lenzen Avenue 8:00 a.m. - 5:00 p.m. M-F Case management & other services.

Silicon Valley Independent Living Center 2202 North First Street 7881 Church Street, Suite C, Gilroy

TTY 408-894-9012 408-843-9100

408-894-9041

Information & referrals, housing search assistance, independent living skills, advocacy, limited emergency financial assistance, transition services from nursing home to community based living, personal care attendant services, assisted technology (AT) assessments & AT lending library, peer support groups, accessible computer lab.

St. Joseph's Family Center

9:00 a.m. - 5:00 p.m. M-F

408-842-6662 7950 Church Street, Suite A, Gilroy 9:00 a.m. - 4:00 p.m. M-F (closed 12:00 p.m. - 1:00 p.m.) Food assistance pantry, hot meals, employment services, emergency

rental & utility assistance, & bus passes. Services targeted to

residents of Gilroy & San Martin 95020 & 95046.

408-738-4321

Main 408-846-1480

Sunnyvale Community Services

725 Kifer Road, Sunnyvale 9:00 a.m. - 11:30 a.m. & 1:00 p.m. - 4:00 p.m.

Assistance with utilities, rental deposits, & move-in costs. Food program for families & seniors; rental deposit and utility assistance for residents of the following zip codes: 94085, 94086, 94087, 94089 & 95002

West Valley Community Services

95032-33, 95044, 95070, 95129-30

408-255-8033

10104 Vista Drive, Cupertino 8:00 a.m. - 5:00 p.m. M, W, F & 8:00 a.m. - 8:00 p.m. T & Th. Closed from 12:00 p.m. - 1:00 p.m. & holidays

referrals, food pantry, & transitional housing for single adults & women w/children under the age of 6. Food pantry: 10:00 a.m. - 11:15 p.m. & 1:00 p.m. - 4:15 p.m. M, W,

F. Open until 7:15 p.m. Tu & Th. Serving residents of 95014, 95030,

Rental & utility assistance, case management services, information,

Adult Protective Services

408-755-7690 800-414-2002

408-261-7777

650-617-8340

408-453-0400

408-283-8140

333 West Julian Street

Open 24 Hours

Report Abuse/neglect of elders (over 65) or disabled adults (over 18).

Assistance to adults over 65 years who are functionally impaired.

Alum Rock Counseling Center/Mobile Crisis Intervention

Main 408-294-0500 24-Hour 408-294-0579

1245 East Santa Clara Street

8:30 a.m. - 8 p.m. M-Th & 8:30 a.m. - 6:00 p.m. F

Outpatient short-term counseling services for youth age 21 & younger, mentoring & school-based counseling.

Santa Clara County Department of Alcohol & Drug Services 800-488-9919 (DADS)/Gateway

8:00 a.m. - 5:00 p.m. M-F

Assessment, detoxification, outpatient, residential, ancillary, & prevention services to adults (18 years & over).

Santa Clara County Mental Health Services

Mental Health Call Center: 24-Hour 800-704-0900 **Momentum for Mental Health:** Main 408-260-4040 408-254-6828 438 North White Road:

2001 The Alameda: 206 California Avenue, Palo Alto: 8:30 a.m. - 5:00 p.m. M-F

Mental health, housing, & youth programs.

Call for intake.

National Alliance for Mental Illness (NAMI)

1150 South Bascom Avenue, Suite 24 10:00 a.m. - 2:00 p.m. M-F

Self help, education, support & advocacy for consumers, families, &

friends of people with psychiatric disabilities.

Pathway Society, Inc. 408-244-1834

1659 Scott Boulevard, Suite 30, Santa Clara 9:00 a.m. - 5:00 p.m. M-F

Mental health services; assistance with drug abuse, addiction & alcoholism; residential treatment center & transitional housing units, vouth services.

Gardner Family Health Network Healthcare for the Homeless 408-935-3908

Mobile Medical Unit - Call for schedule

Medical services, case management, substance abuse counseling, & referrals.

Valley Medical Call Center

Appointments 1-888-334-1000 Main 408-885-5000

751 S. Bascom Ave.

8:30 a.m. - 5:00 p.m. M-F

9:00 a.m. - 9:00 p.m. Express Clinic 7 days a week

(call for same day appointment at one of 5 sites - non emergency services provided)

Crisis outreach, walk-in crisis intervention, screening, & referrals to community-based mental health resources.

Valley Homeless Clinic 408-272-6050

2101 Alexian Drive

Walk in medical & psychiatric services. Call for hours; they vary by day Tu-F.

VETERANS SERVICES

HomeFirst/Veterans Services 2011 Little Orchard Street

408-510-7522

8:00 a.m. - 4:30 p.m. M-F

Case management, transitional housing, communication & resolution workshops, job placement training, referrals to employment agencies, rental assistance & homelessness prevention services.

Homeless Veterans Emergency Housing Facility (HVEHF)

408-533-0228

10 Kirk Avenue

Call for application; no walk ins accepted.

Serves male & female veterans, provides transitional housing, case management & supportive services.

Goodwill Industries Silicon Valley/Homeless Veterans Program 408-869-9128

1080 North 7th Street

8:00 a.m. - 5:00 p.m. M-F

Employment, housing, food, clothing, bus passes, counseling & rental assistance for veterans & their families.

Santa Clara County/Veterans Services Office 408-553-6000 68 North Winchester Blvd., Santa Clara

8:00 a.m. - 4:00 p.m. (closed 12:00 p.m. - 1:00 p.m.) M-F

Assistance to veterans & their dependents in filing claims for disability compensation, pension, burial benefits & requests for copies of discharges from National Personnel Records. Referrals to medical assistance & housing.

Veterans Administration (VA) Palo Alto Health Center 650-493-5000 800-455-0057 3801 Miranda Avenue, Palo Alto

8:00 a.m. - 4:00 p.m. M-F

Vet Center 408-993-0729 Call for address due to planned relocation

8:00 a.m. - 12:00 a.m. M-Sa

Psychotherapy & group, military, sexual trauma, PTSD, & bereavement counseling.

LEGAL REFERRALS

Bay Area Legal Aid

Main 408-283-3700 408-850-7066 800-551-5554

2 West Santa Clara Street, 8th floor 9:00 a.m. - 5:00 p.m. M-F (closed noon - 1:00 p.m.) Legal counseling on benefits, tenant rights, & evictions.

Law Foundation of Silicon Valley 152 North 3rd Street, 3rd Floor

9:00 a.m. - 5:00 p.m. (closed 12:00 p.m. - 1:00 p.m.) M-F Legal services, education and advocacy for under-represented households in Silicon Valley

Mental Health Advocacy Project

408-294-9730 800-248-6427

408-283-1535

408-998-5298

408-288-2185

408-293-6111

1-800-984-3663

408-293-4790

Legal assistance & representation, information, referrals to individuals with mental illness or developmental disabilities. Housing, government benefits & mental health patients' rights. Eviction clinic 9:00 a.m. - 11:30 a.m. Fridays (call 408-280-2424 for clinic appts.).

Health Legal Services Legal assistance & representation; information & referrals to

people with HIV. Public/private benefits & insurance; housing rights, discrimination, employment rights, estate planning & wills; debt relief. 408-280-2452

Fair Housing Law Project (FHLP) Works with victims of housing discrimination (for race, color, religion,

sex, age, national origin, ancestry, sexual orientation, marital status, source of income or disability; their operation of a home daycare or whether there are children in the family Legal Advocates for Children & Youth (LACY)

Advances the legal rights of children and youth, empowering them to lead healthy and productive lives

Legal Aid Society of Santa Clara County/Housing Counseling

Program

Eviction clinics & help with other housing related issues.

Pro Bono Project of Silicon Valley

480 North First Street

Family law legal assistance for divorce, visitation, custody & domestic violence cases.

8:30 a.m. - 5:00 p.m. M-F

FOOD & MEALS

City Team

1174 Old Bayshore Hwy.

Breakfast 6:30 a.m. - 7:00 a.m. & Dinner 5:00 p.m. - 5:45 p.m. M-F; Breakfast 8:30 a.m. - 9:00 a.m. & Dinner 5:00 p.m. - 5:45 p.m. Sa-Su.

Loaves & Fishes 408-998-1500

Serves at the following locations:

408 Eastside Neighborhood Center 2150 Alum Rock Avenue

Hot meals: 4:30 p.m. - 5:30 p.m. M-F

St. Maria Goretti Church 2980 Senter Road

Hot meals: 4:30 p.m. - 5:30 p.m. W & F

Grocery Bag Program: 10:00 a.m. - noon, third W of every month.

1080 North 7th Street Hot meals: 4:30 p.m. - 5:30 p.m. M, T, Th

Martha's Kitchen

Hot meals: 4:00 p.m. - 5:00 p.m. Tu & W.

Second Harvest Food Bank 750 Curtner Avenue

Cypress Center

311 Willow Street

4001 N. 1st Street

8:00 a.m. - 5:00 p.m. M-F

Distribution of food to service agencies & food to individuals in exchange for work.

YOUTH SERVICES

Bill Wilson Center

Main 408-243-0222 24-Hour Crisis Line 408-850-6125

3490 The Alameda, Santa Clara

Runaway house & homeless youth shelter program for youth ages 11-17 years. Counseling for all ages.

The Hub (Foster Youth Resource & Community Center)

408-792-1750

408-846-2100

408-639-9486

591 North King Road, Suite 1 12:30 p.m. to 6:00 p.m. M-F

Serves current/former foster & ILP-eligible probation youth ages 15-24. Eligible youth can get help with housing, employment, education, legal consultation, counseling, health care, transportation, food stamps, & ILP services/case management.

Uplift Family Services (Formerly EMQ Families First) 408-379-3796 408-379-3790 After Hours Crisis Line 408-379-9085

877-41-CRISIS 251 Llewellyn Avenue, Campbell

8:30 a.m. - 5:00 p.m. M-F Intake, referrals, & phone screening for families & children up to

the age of 17 years. Community resources & information on public mental health services.

290 IOOF Avenue, Gilroy 11600 W. Campbell Ave., #201

9:00 a.m. - 5:00 p.m. M-F Residential treatment, wraparound services, family linkage, foster

Rebekah Children's Services

care, adoption, educational services, risk prevention, & health center. San José Conservation Corps Main 408-283-7171

2650 Senter Road 1560 Berger Drive

8:00 a.m. - 4:30 p.m. M-F Job training, job placement, career planning, high school diploma/ GED classes, drivers training, exposure to college/financial aid process, leadership development, & day care for children of

participants. Services for individuals 17 1/2 & older.

Unity Care Group 408-971-9822

237 Race St 8:00 a.m. - 5:00 p.m. M-F

Residential treatment, wraparound & mental health services, independent living skills training, employment assistance, & transitional housing to youth ages 11-24 years.

StandUp For Kids - Silicon Valley

408-753-1272 888-365-4543

The Village 25 E. Hedding Street, S.J. 5:30 p.m. - 8:30 p.m. Tues. & Fri; 1:00 p.m. - 4:00 p.m. Sat.

Food, showers, computer access, laundry, job search skills, education assistance, & more for youth up to age 24. Mentoring program matches youth with a caring

adult who assists in creating plan for a positive future.

EMPLOYMENT/VOCATIONAL SERVICES

Ascent Employment Program

408-257-8302

Palo Alto office 650-304-1174

Tu 12:30 p.m.

W 12:30 p.m.

Main 408-730-7232

408-774-2365

408-730-7232

408-794-1100

4911 Moorpark Ave. 9:00 a.m. - 2:00 p.m. M-Th Employment assistance.

408-213-0961 **Center for Training & Careers** 749 Story Rd., Suite 10

8:00 a.m. - 5:00 p.m. M-F Job training & employment services.

Day Worker Center of Mountain View 650-903-4102 113 Escuela Ave., Mt. View

7:00 a.m. - 5:00 p.m. M-Sa

Downtown Streets Team

services.

Job matching & placement, ESL classes, medical services, & legal assistance to day laborers.

San José office 408-899-7350 Weekly success team meetings held at following locations & times. Attend for more information, join the team, get off the streets &rebuild your life. Volunteer work-readiness program with dedicated employment assistance, case management, transportation, & other

Community Center in Ponderosa Park

811 Henderson Avenue, Sunnyvale **Grace Community Center**

Opportunity Center Th 12:30 p.m. 33 Encina Avenue, Palo Alto

NOVA/Job-Seekers Center 505 West Olive Street, Suite 550, Sunnyvale

workshops, pre-layoff assistance & placement services.

8:00 a.m. - 5:00 p.m. M-F One-stop center for job seekers, career advising, training, employment

Center for Employment Training (CET)

701 Vine Street

8:00 a.m. - 5:00 p.m. M-F

Vocational training available to all low-income adults ages 17 & over. Must have High School Diploma or GED to enroll. Vocational ESL, immigration & citizenship services.

Work2Future One Stop 1601 Foxworthy Avenue

2450 S. Bascom Avenue, Campbell 17666 Crest Avenue, Morgan Hill

8:00 a.m. - 5:00 p.m. M-F

Career center including employment services, workshops & job training resources. Veterans services also provided.

VTA SERVICES

Recorded route & schedule information 24 Hours in English, Spanish

VTA Customer Service Call Center

408-321-2300 800-894-9908 TTY 408-321-2330

& Vietnamese. Information Service Representative: 6:00 a.m. - 7:00 p.m. M-F,

7:30 a.m. - 4:00 p.m. Sa

VTA Downtown Customer Service Center 55A West Santa Clara Street

9:00 a.m. - 6:00 p.m. M-F (Closed holidays)

HOMELESS OUTREACH

408-510-7600 **Homeless Helpline** For people who are homeless or at risk of homelessness and in need of services and resources

PATH (People Assisting The Homeless) 8:30 a.m. - 5:00 p.m. M-F

2-1-1

languages.

408-753-8735

Homeless street outreach, clinical case management, service referrals and permanent housing assistance for individuals experiencing homelessness in San José's downtown core.

Operates 24 Hours in English, Spanish, Vietnamese & 140 other

Free, non-emergency information on available community services including assistance with basic needs, child & elder care, employment, health services, immigration, counseling, & opportunities to volunteer or donate.

To request an accommodation, alternative language or format, for City-sponsored printed materials, meetings or events, please call the City of San José Housing Department at 408-535-3860 at least three business days before the meeting/event or the resources are needed.

1/17 20k



PARKS AND RECREATION COMMISSION

February 9, 2017

Subject: Family Camp at Yosemite

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ANALYSIS

Operating Agreement

In 2012, at the direction of City Council, the City entered into a modified special use permit/land lease agreement with the USFS. This modified agreement allowed for a reduced term of five years in lieu of the standard 20-year lease agreement. The modified permit was sought in determining whether continuing the Family Camp program was financially sustainable for the City before entering into the national standard USFS permit agreement for a 20-year period. The current permit expired December 31, 2016, and the draft of the new permit is currently under review. The approval of a 20-year lease agreement, along with the Master Development Plan, brings a collaborative approach to managing camp with the USFS.

Projects outlined in the MDP have started. The roofs on the dining hall and manager's house were replaced in September 2016. Bear-proof trash receptacles have been approved for purchase and are on order for delivery and installation in Spring 2017. Restroom maintenance, signage upgrades and concrete and asphalt repairs are scheduled for 2017 as well.

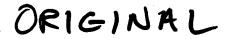
Occupancy and Financial Performance

Family Camp has experienced two significant setbacks over the past years, which have impacted occupancy and financial performance. The first setback was related to structural repairs to the dining hall, which caused the entire camp to be closed for the 2010 summer season. This closure impacted occupancy, reducing the rate from 89 percent in 2009 to 39 percent in 2013. The second setback was the 2013 Rim Fire. Fortunately, the fire avoided most of Family Camp. The devastation of the surrounding areas, and the work needed to re-open camp, impacted both the 2013 and 2014 summer seasons.

Since these setbacks, Family Camp has seen an increase in occupancy and revenue and the 2016 season entailed dramatic growth on both fronts. The following table outlines program performance, participation, and cost recovery percentages for the last four years, and the prediction for the 2017 season (estimated 5 percent growth per year). With recent changes to the support staff, programming, and outreach, a 100 percent occupancy rate may be achieved as program awareness and demand increases.

Season	Occupancy Rate	Summer Campers	Revenue	Expenditures	Direct Cost Recovery %
2013	39%	1,874	\$335,755	\$484,012	69%
2014	45%	1,705	\$404,442	\$668,693	60%
2015	47%	1,794	\$444,417	\$681,527	65%
2016	59%	2,853	\$554,535	\$690,000	80%
2017	62%	3,000	\$580,000	\$650,000	89%

Note: Italicized numbers are projections



PARKS AND RECREATION COMMISSION February 21, 2017

Subject: Family Camp at Yosemite

Page 3

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2015	47%	1,794	\$472,788	\$620,000	76%
2016	59%	2,853	\$579,734	\$692,975	84%
2017	62%	3,000	\$609,000	\$650,000	94%

The table above shows the current growth in occupancy. Staff continues to implement improvements to Family Camp operations and partnerships, the occupancy and cost recovery rates are expected to continue to increase. PRNS expects to achieve 100 percent cost recovery on a consistent basis by 2020.

Camperships

Family Camp has a "campership" program that awards scholarships to qualifying lower-income families, which can offset up to 50 percent of the costs of a total reservation. Passed in Fiscal

The Park and Recreation System in San José, California Provides Millions in Economic Benefits



San José, California, the preeminent city of Silicon Valley, has a large natural and developed park system that provides beauty, recreational opportunities, access to nature, and positive environmental impacts to residents, workers, and tourists alike. In fact, parks are so important to the success of San José, that many people have asked how much economic value they bring. Thanks to a new study by The Trust for Public Land, the specifics of that value are now known.

Parks, trails, and community centers

San José contains almost 3,500 acres of city parkland and over 12,500 acres of county and federal preserves. This vast system provides unparalleled opportunities for walking, hiking, bicycling, swimming, playing sports, picnicking, and much more. It offers neighborhood and community parks, playfields, courts, golf courses, natural spaces, dog parks, skate parks, community centers, off-road trails, and the Happy Hollow Park and Zoo.

Enhancing property values

Parks and trails enhance the value of nearby residential properties because people enjoy living close to recreational amenities and are willing to pay for proximity. San José parks raise the value of nearby residential properties by \$1 billion and increase property tax revenues by \$12.1 million a year.

Providing essential natural goods and services

Parks reduce stormwater by capturing precipitation, slowing its runoff, and reducing the volume of water that enters the stormwater system. Parks in San José provide stormwater management valued at \$6.43 million annually.

Trees and shrubs in parks remove air pollutants that endanger human health and damage structures. Parks in San José provide health benefits and reduce pollution control costs by \$1.18 million per year.

Generating health care cost savings

Independent research shows that park use translates into increased physical activity, resulting in medical care costs savings. Approximately 24,000 adult residents use San José's parks, trails, and community centers to engage in physical activity at a level sufficient to generate measureable health benefits, yielding annual medical cost savings of \$28.3 million.

Offering recreational opportunities and attracting talented workers

Residents also enjoy San José parks, trails, and community centers. Each year residents of San José receive a benefit of \$51.2 million for access to reduced or no cost recreational opportunities at park facilities.

San José parks, trails, and community centers make the city an attractive place to live and work. Skilled workers are attracted to places like San José for its open space, clean air and water, and ample opportunities for outdoor recreation.

Boosting the local tourism economy

The Trust for Public Land estimates that approximately 7.7 percent of visitors to San José come to visit parks, trails, and community centers. These visitors spend \$120 million annually in the local economy and generate \$4.93 million in local tax revenues.

Source: The Trust for Public Land, *The Economic Benefits of the Park & Recreation System in San José, California* (2016). For the full report, visit WWW.TPL.ORG/ECONBENEFITS-SANJOSE

This Trust for Public Land report was completed in partnership with San José Department of Parks, Recreation and Neighborhood Services and with generous support from the S. D. Bechtel, Jr. Foundation.

FOR ADDITIONAL INFORMATION:

Alejandra Chiesa Bay Area Program Director The Trust for Public Land (415) 495-4014 alejandra.chiesa@tpl.org San José Department of Parks, Recreation and Neighborhood Services (408) 535-3570

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